

<p>line ministries, private sectors and development partners for two days</p> <p>Activity 2.1.5 Establish coordination between MPI and others on investment management Sub-activities: 1. IPD-DESA roundtable meetings 2. IPD-DESA & other concerned sectors joint monitoring in one pilot province 3. Regular technical discussion forums between IPD and others</p> <p>Activity 2.1.6 Strengthen the capacity of IPD institutions in investment management Sub activities: 1. Support a systematic monitoring framework for an inter-ministerial team to carry out investment monitoring activities 2. Strengthen capacity in investment database management and linkages between central and provincial levels 3. Support an assessment of investment data quality 4. Build capacity in monitoring and data analysis to support compliance and improve monitoring evidence</p>	X	X	IPD	TRAC	73400	Fuel for projects car for these work shop	25	
	X	X	IPD	TRAC	74200	Audio Visual&Print Prod Costs (translation & printing)	2,070	
				TRAC				
	X	X	IPD	TRAC	72500	Supplies	145	
	X	X	IPD	TRAC	74500	Miscellaneous expenses for Work Shop	300	
			Total Work Shop:					
			IPD	TRAC	73100	IPD-DESA roundtable meeting	5,290	
			IPD	TRAC	71600	Travel and DSA for IPD-DESA joint monitoring activities	-	
			Total Work Shop:					
			Total Work Shop:					
		IPD	TRAC	71600	Travel and DSA for assessing data in 4 pilot provinces	-		
		IPD	TRAC	72400	Communic & Audio Visual Equip			
		IPD	TRAC	72500	Supplies			
		IPD	TRAC	73100	Workshops			
		IPD	TRAC	73400	Fuel for projects car for this work shop			
		IPD	TRAC	74200	Audio Visual&Print Prod Costs (translation & printing)			
		IPD	TRAC	74500	Miscellaneous expenses for Project			
		Total Work Shop:						

		By funding source 2.1		To be transferred to the project				
		TRAC	unfunded	To be implemented by UNDP	21,373 32,482 53,855			
Output 2.2: Provincial level institutional capacities strengthened for sound investment management								
Activity Result 2.2. Strengthen institutions and processes to minimize social and environmental impacts of investment in selected provinces								
<p>2.2. Targets</p> <p>1. Level of Comprehensive understanding of the investment process and management at provincial levels (Saravane, Savannakhet, Oudomxay, Phongsali) raised, encompassing stakeholders' involvement, institutional arrangements and coordination plan based on needs assessment for sound investment management produced</p> <p>2.2 Indicators</p> <p>1. At least one detailed technical report outlining provincial level investment processes and management realized</p> <p>2. At least one Technical report outlining the results of monitoring activities on approved investment projects through database system realized</p> <p>2.2. Baselines</p> <p>1. Detailed documents outlining investment processes and management not yet elaborated</p> <p>2. No Provincial Investment strategy with adequate social and environmental safeguard</p> <p>3. Prior review of investment applications do not consider legal obligations</p>	<p>Activity 2.2.1. Support the development of Provincial Investment Strategies in all PEI case study provinces (Saravan, Savannakhet, Oudomxay, Phongsali)</p> <p>Sub-activities:</p> <p>1. Review draft provincial investment strategy</p> <p>2. Stakeholder consultation on draft strategy</p> <p>3. Provide technical support to non-PEI pilot provinces who are interesting in the development of provincial investment strategy</p> <p>*SRV PIS review workshop with line departments and district authorities</p> <p>*Translation of draft PSL & SVK investment strategy</p>		<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p>	<p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p>	<p>71600</p> <p>72400</p> <p>72500</p> <p>73100</p> <p>73400</p> <p>71300</p> <p>74200</p> <p>74500</p> <p>74500</p> <p>74500</p> <p>71600</p> <p>72500</p> <p>74500</p> <p>74200</p> <p>74500</p> <p>74500</p> <p>74500</p> <p>74500</p> <p>74500</p> <p>74500</p>	<p>Travel and DSA for review workshop in SRV</p> <p>Communic & Audio Visual Equip</p> <p>Supplies</p> <p>Workshops in SRV</p> <p>Fuel for project's car for work shop</p> <p>National short term consultant to finalize strategies</p> <p>Audio Visual&Print Prod Costs (translation PSL strategy)</p> <p>Miscellaneous expenses for Work Shop</p> <p>Miscellaneous expenses for copying forms</p> <p>International TA (full time advisor) for Grace's final payment, relocation & leaves</p> <p>National consultant (full-time)</p> <p>Project Driver</p> <p>Project Accountant</p> <p>Rental & Maintenance-Permiss (cleaning personnel)</p> <p>Supplies (pay for law & regulation books)</p> <p>UNDP Management Cost (7% fee)</p>	<p>3,500</p> <p>50</p> <p>300</p> <p>2,500</p> <p>2,000</p> <p>640</p> <p>300</p> <p>9,290</p> <p>65,000</p> <p>2,293</p> <p>952</p> <p>2,299</p> <p>144</p> <p>-</p> <p>-</p>
	<p>Activity 2.2.2. Support development of Provincial-led projects relating to strengthening the investment management process</p> <p>Sub activities:</p> <p>1. Support a systematic monitoring framework for an inter-departmental team to carry out investment monitoring activities;</p> <p>2. North-South exchange</p> <p>3. Support a South-south exchange on investment</p>		<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p> <p>IPD</p>	<p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p> <p>TRAC</p>	<p>61300</p> <p>71300</p> <p>71400</p> <p>71400</p> <p>71400</p> <p>73100</p> <p>72500</p> <p>73500</p>	<p>undfunded</p> <p>International TA (full time advisor) for Grace's final payment, relocation & leaves</p> <p>National consultant (full-time)</p> <p>Project Driver</p> <p>Project Accountant</p> <p>Rental & Maintenance-Permiss (cleaning personnel)</p> <p>Supplies (pay for law & regulation books)</p> <p>UNDP Management Cost (7% fee)</p>	<p>65,000</p> <p>2,293</p> <p>952</p> <p>2,299</p> <p>144</p> <p>-</p> <p>-</p>
	<p>Total Work Shop:</p> <p>300</p> <p>9,290</p>							

	X	X	X	IPD	TRAC	73400	Fuel for projects car for this work shop	300
	X	X	X	IPD	TRAC	72400	Communic & Audio Visual Equip for PEH-IPD internet connection, telephone, & others	1,758
	X	X	X	IPD	TRAC	72500	Supplies	480
	X	X	X	IPD	TRAC	73400	rental & Maintenance of other equipment for project car	400
	X	X	X	IPD	TRAC	71600	travel (NIM Training)	206
	X	X	X	IPD	TRAC	74500	Miscellaneous expenses for Project (vehicle insurance, monthly meeting, bank charge and etc...)	1,720
Total Work Shop:								75,551

Sub-total Activity Result 2.4		84,841
To be transferred to the project		19,841
To be implemented by UNDP		65,000
TRAC		19,841
unfunded		65,000
Total: Act.2.1+Act2.2+Act2.3+Act2.4:		138,696.00
To be transferred to the project		41,214.00
To be implemented by UNDP		97,482.00
Fund From TRAC:		73,696.00
unfunded		65,000.00

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